



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve              | C o n c e p t o                                           | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|------------------|-----------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5                | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS                   | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95              | 2,328,735.37              |
| 35               | INSTITUTO TECNOLÓGICO SUPERIOR DE<br>SAN MIGUEL EL GRANDE | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95              | 2,328,735.37              |
| TOTAL DEL GASTO: |                                                           | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95              | 2,328,735.37              |



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|--------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 535 | INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE |               |                                           |                         |                |               |                           |
| 1   | GASTO CORRIENTE                                        | 35,484,931.96 | 2,171,710.06                              | 37,656,642.02           | 35,327,906.65  | 32,634,725.81 | 2,328,735.37              |
| 2   | GASTO DE CAPITAL                                       | 0.00          | 12,651,249.14                             | 12,651,249.14           | 12,651,249.14  | 12,651,249.14 | 0.00                      |
|     | TOTAL DEPENDENCIA / ENTIDAD:                           | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | C o n c e p t o                                        | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----|--------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| 535 | INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE |               |                                           |                         |                |               |                           |
| 2   | DESARROLLO SOCIAL                                      | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
| 5   | EDUCACIÓN                                              | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
|     | TOTAL DEPENDENCIA / ENTIDAD                            | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION POR OBJETO DEL GASTO (CAPITULO-CONCEPTO)

| Cve        | Concepto                                                      | Aprobado<br>1        | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          | Subejercicio<br>6 = (3-4) |
|------------|---------------------------------------------------------------|----------------------|-------------------------------------------|-------------------------|----------------------|----------------------|---------------------------|
| <b>535</b> | <b>INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE</b> |                      |                                           |                         |                      |                      |                           |
| <b>4</b>   | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b> | <b>35,484,931.96</b> | <b>2,171,710.06</b>                       | <b>37,656,642.02</b>    | <b>35,327,906.65</b> | <b>32,634,725.81</b> | <b>2,328,735.37</b>       |
| 1          | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | 35,484,931.96        | 2,171,710.06                              | 37,656,642.02           | 35,327,906.65        | 32,634,725.81        | 2,328,735.37              |
| <b>5</b>   | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>0.00</b>          | <b>12,651,249.14</b>                      | <b>12,651,249.14</b>    | <b>12,651,249.14</b> | <b>12,651,249.14</b> | <b>0.00</b>               |
| 1          | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | 0.00                 | 2,679,793.76                              | 2,679,793.76            | 2,679,793.76         | 2,679,793.76         | 0.00                      |
| 2          | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | 0.00                 | 2,438,088.79                              | 2,438,088.79            | 2,438,088.79         | 2,438,088.79         | 0.00                      |
| 3          | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | 0.00                 | 603,200.00                                | 603,200.00              | 603,200.00           | 603,200.00           | 0.00                      |
| 4          | VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | 0.00                 | 1,814,837.63                              | 1,814,837.63            | 1,814,837.63         | 1,814,837.63         | 0.00                      |
| 6          | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | 0.00                 | 5,115,328.96                              | 5,115,328.96            | 5,115,328.96         | 5,115,328.96         | 0.00                      |
|            | <b>TOTAL DEPENDENCIA / ENTIDAD</b>                            | <b>35,484,931.96</b> | <b>14,822,959.20</b>                      | <b>50,307,891.16</b>    | <b>47,979,155.79</b> | <b>45,285,974.95</b> | <b>2,328,735.37</b>       |



| Clave                       | Concepto                                                  | Aprobado<br>1 | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5   | Subejercicio<br>6 = (3-4) |
|-----------------------------|-----------------------------------------------------------|---------------|-------------------------------------------|-------------------------|----------------|---------------|---------------------------|
| <b>5</b>                    | <b>ORGANISMOS PÚBLICOS<br/>DESCENTRALIZADOS</b>           | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
| 35                          | INSTITUTO TECNOLÓGICO SUPERIOR DE<br>SAN MIGUEL EL GRANDE | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
| 1                           | PROGRAMAS                                                 | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
| 2                           | DESEMPEÑO DE LAS FUNCIONES                                | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |
| TOTAL DEPENDENCIA / ENTIDAD |                                                           | 35,484,931.96 | 14,822,959.20                             | 50,307,891.16           | 47,979,155.79  | 45,285,974.95 | 2,328,735.37              |